

Agency 64 - Nebraska State Patrol

Statutory Authority:

The Nebraska State Patrol was established with the passage of LB147 in 1937, which created a division of highway safety and patrol. Since that time, the Patrol's statutory responsibilities have been expanded dramatically. The Legislature has charged the Patrol to enforce not only the traffic laws of this state, but has added the responsibilities of enforcing the criminal statutes, with specific responsibilities regarding drug control and odometer fraud and auto theft. (Revised Statutes of the State of Nebraska, Chapter 66-410.3; Chapter 81, Section 81-2001 to Section 81-2034; Chapter 39, Section 39-699; Chapter 28, Section 28-429, Chapter 60, Sections 60-3-5.03, 329, 1301-1309.

Vision Statement:

The Nebraska State Patrol is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

Mission Statement:

The mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens, protecting their rights and property, predicting and responding to the changing needs of society, respecting and preserving the dignity of the individual, and educating toward safety, voluntary compliance, and a better quality of life. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

Goals:

- * Enforce federal, state, and local laws
- * Provide a safe environment within the State of Nebraska by educating, assisting, and protecting the public
- * Provide appropriate response and assistance in emergencies
- * Promote interagency coordination and cooperation in matters of public assistance and community concerns
- * Provide assistance to the criminal justice community through effective, organized, and timely support services.
- * Encourage, develop, and provide innovative education and enforcement programs and procedures using efficient and effective administration of available resources
- * Encourage the public's involvement in our efforts through the solicitation of comments and ideas, measurement of public opinion, and participation in educational crime prevention and voluntary compliance programs
- * Develop the potential of all employees through continued training opportunities and improved work environments.
- * Continuously evaluate the effectiveness of our efforts

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	34,008,981	34,045,307	37,158,992	38,330,419	37,317,148	40,247,682
Cash Fund	6,051,266	6,592,987	6,807,225	6,896,995	6,814,245	7,126,311
Federal Fund	4,192,571	1,141,785	1,755,000	1,195,863	1,755,000	1,243,723
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	44,252,818	41,780,079	45,721,217	46,423,277	45,886,393	48,617,716

Agency 64 - Nebraska State Patrol

Program 100 - Public Protection

Program Objectives:

Umbrella Program Number 100 includes Program Classification Numbers 189, 190, and 195.

This umbrella program includes the budget for Command and Support, Criminal Investigations, and Road Operations.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	33,274,537	34,045,307	37,158,992	38,330,419	37,317,148	40,247,682
Cash Fund	1,659,927	1,341,703	1,341,703	1,369,801	1,341,703	1,397,048
Federal Fund	2,244,701	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	37,179,165	35,387,010	38,500,695	39,700,220	38,658,851	41,644,730

Performance Measures:

Agency 64 - Nebraska State Patrol

Program 205 - Carrier Enforcement

Program Objectives:

Legislative Bill 395 of the Eighty-Ninth Legislature provided that the Department of Roads shall have the responsibility to construct, maintain, provide, and contract with the Nebraska State Patrol for the operations of weighing stations and provide funding for the same. The Nebraska State Patrol assumed control of the weighing stations, including portable scales, effective July, 1985. The responsibilities of the Carrier Enforcement Division are to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of same, and, to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	3,874,753	4,371,284	4,585,522	4,647,194	4,592,542	4,849,263
Federal Fund	1,132,173	1,141,785	1,755,000	1,195,863	1,755,000	1,243,723
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	5,006,926	5,513,069	6,340,522	5,843,057	6,347,542	6,092,986

Performance Measures:

Agency 64 - Nebraska State Patrol

Program 325 - Operational Improvements

Program Objectives:

Program 325 - Operational Improvements is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. As funds become available in these two cash funds, the Superintendent of the Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the budget division of the Department of Administrative Services, which forwards them to the Governor for approval or rejection. The Nebraska State Patrol is requesting the same level of appropriation for the upcoming biennium to allow the agency to utilize these cash funds for the continual improvement of the capabilities of the Nebraska State Patrol.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	516,586	880,000	880,000	880,000	880,000	880,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	516,586	880,000	880,000	880,000	880,000	880,000

Performance Measures:

Agency 64 - Nebraska State Patrol

Program 400 - A F I S

Program Objectives:

Program 400- Automated Fingerprint Identification System is the budget entity which was created to monitor the appropriation and expenditure of funds for the purchase of the Automated Fingerprint Identification System. The Nebraska State Patrol was authorized to proceed with a five-year lease-purchase acquisition of an Automated Fingerprint Identification System. Financing of the acquisition was secured by the Department of Administrative Services in accordance with and as prescribed in subdivision (13) of section 81-1102 and subdivision (3) of section 81-1107.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	56,101	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	56,101	0	0	0	0	0

Performance Measures:

Agency 64 - Nebraska State Patrol

Program 410 - Computer Automation

Program Objectives:

The Nebraska State Patrol received funding for a new management information system for the agency. Purchases were divided between the purchase of a PowerPC RISC AS/400 which replaced nine System 36s and the purchases for the Local Area Networks and the Wide Area Network to build a new state-of-the art infrastructure.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	361,512	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	361,512	0	0	0	0	0

Performance Measures:

Agency 64 - Nebraska State Patrol

Program 575 - Byrne Grants

Program Objectives:

Program 575 - Byrne Grants is the program established by the DAS Budget Division to record expenditures incurred when funds are transferred from the Nebraska Commission on Law Enforcement and Criminal Justice for the Anti-Drug Abuse Grants. These funds are transferred administratively from the Commission on Law Enforcement and Criminal Justice to the Nebraska State Patrol, and consist of federal funds and the required match.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	316,831	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	815,697	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	1,132,528	0	0	0	0	0

Performance Measures: